

Charlottesville-Albemarle Metropolitan Planning Organization

FY27-FY30 Transportation Improvement Program (TIP)

Gorjan Gjorgjievski, Regional Planner II

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Key Updates in the FY27-FY30 TIP Document

Comprehensive update of the entire CA-MPO TIP Document

Maps

Language

Funding Sources

Updated TIP Tables for all Projects

Combination of new and existing **transit** projects by Project Category

Example: Equipment Hardware

Passenger Amenities

Removal of completed, canceled or formally closed projects

UPC: 115869 – Statewide Technology

UPC: 111779 – Bridge Replacement Rt. 702

UPC: 60233 – Hillsdale Drive Extended (3 lanes)

Transit Projects – Summary Table

MPO	FFY-2027	FFY-2028	FFY-2029	FFY-2030	Total FFY 2027-FFY2030
CA-MPO					
Charlottesville Area Transit					
FTA 5307	\$ 3,998	\$ 4,047	\$ 4,165	\$ 4,172	\$ 16,382
FTA 5339	\$ 6,184	\$ 6,904	\$ 11,729	\$ 25,477	\$ 50,294
Local	\$ 6,196	\$ 8,804	\$ 10,560	\$ 7,077	\$ 32,637
Revenue	\$ 118	\$ 117	\$ 121	\$ 121	\$ 477
State	\$ 7,986	\$ 11,589	\$ 10,945	\$ 14,125	\$ 44,645
Total	\$ 24,482	\$ 31,461	\$ 37,520	\$ 50,972	\$ 144,435
Thomas Jefferson Planning District Commission					
FTA 5310	\$ 181	\$ 189	\$ 195	\$ 201	\$ 766
Local	\$ 10	\$ 10	\$ 10	\$ 11	\$ 41
State	\$ 38	\$ 39	\$ 41	\$ 42	\$ 160
Total	\$ 229	\$ 238	\$ 246	\$ 254	\$ 967
Total	\$ 24,711	\$ 31,699	\$ 37,766	\$ 51,226	\$ 145,402

VDOT Projects – Summary Table

Fund Source	FFY 2027		FFY 2028		FFY 2029		FFY 2030		TOTAL	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal										
HIP/F	\$606,068	\$606,068	\$0	\$0	\$0	\$0	\$0	\$0	\$606,068	\$606,068
HSIP	\$3,697	\$3,697	\$0	\$0	\$0	\$0	\$0	\$0	\$3,697	\$3,697
NHS/NHPP	(\$4,534,195)	(\$4,534,195)	\$0	\$0	\$0	\$0	\$3,809,027	\$3,809,027	(\$725,168)	(\$725,168)
STP/STBG	\$2,629,426	\$2,629,426	(\$3,718,642)	(\$3,718,642)	\$0	\$0	\$0	\$0	(\$1,089,216)	(\$1,089,216)
TAP	\$206,122	\$206,122	\$0	\$0	\$0	\$0	\$0	\$0	\$206,122	\$206,122
Subtotal -- Federal	(\$1,088,882)	(\$1,088,882)	(\$3,718,642)	(\$3,718,642)	\$0	\$0	\$3,809,027	\$3,809,027	(\$998,497)	(\$998,497)
Other										
Non-Federal	\$33,236,944	\$33,236,944	\$0	\$0	\$0	\$0	\$0	\$0	\$33,236,944	\$33,236,944
State Match	(\$2,575)	(\$2,575)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,575)	(\$2,575)
Subtotal -- Other	\$33,234,369	\$33,234,369	\$0	\$0	\$0	\$0	\$0	\$0	\$33,234,369	\$33,234,369
Total	\$32,145,487	\$32,145,487	(\$3,718,642)	(\$3,718,642)	\$0	\$0	\$3,809,027	\$3,809,027	\$32,235,872	\$32,235,872

Federal -- ACC (1)										
NHS/NHPP	\$0	\$0	\$328,314	\$328,314	\$304,246	\$304,246	\$268,159	\$268,159	\$900,719	\$900,719
Subtotal -- Federal - ACC (1)	\$0	\$0	\$328,314	\$328,314	\$304,246	\$304,246	\$268,159	\$268,159	\$900,719	\$900,719

Statewide and/or Multiple MPO - Federal (3)										
CMAQ (2)	\$9,852,982	\$9,852,982	\$4,992,225	\$4,992,225	\$0	\$0	\$0	\$0	\$14,845,207	\$14,845,207
Subtotal -- Statewide and or Multiple MPO - Federal (3)	\$9,852,982	\$9,852,982	\$4,992,225	\$4,992,225	\$0	\$0	\$0	\$0	\$14,845,207	\$14,845,207

Maintenance - Federal (4)										
NHS/NHPP	\$11,927,336	\$11,927,336	\$8,904,000	\$8,904,000	\$8,919,000	\$8,919,000	\$8,957,000	\$8,957,000	\$38,707,336	\$38,707,336
STP/STBG	\$9,842,000	\$9,842,000	\$9,882,000	\$9,882,000	\$9,908,000	\$9,908,000	\$9,975,000	\$9,975,000	\$39,607,000	\$39,607,000
Subtotal -- Maintenance Federal (4)	\$21,769,336	\$21,769,336	\$18,786,000	\$18,786,000	\$18,827,000	\$18,827,000	\$18,932,000	\$18,932,000	\$78,314,336	\$78,314,336

Questions?

Gorjan Gjorgjievski
(434) 979-7310 ext. 123
gorjang@tjpdcc.org

